

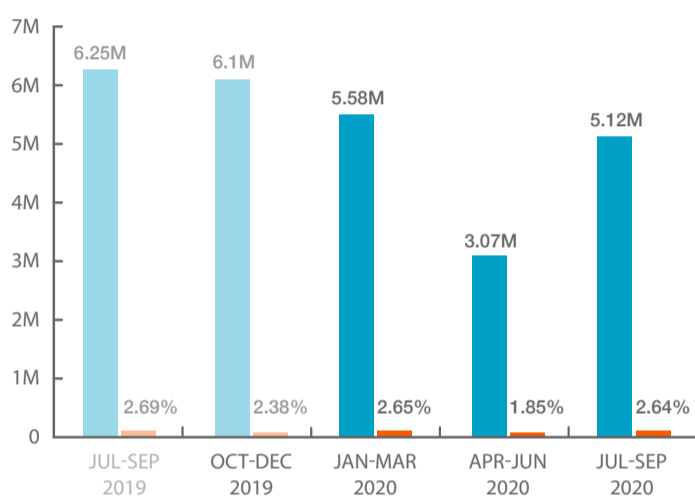
## DURING JULY TO SEPTEMBER 2020:

- **JOURNEY NUMBERS UP TO OVER 85% OF PRE-LOCKDOWN LEVELS** – Covid-19 is still having an impact on how much people travel
- **PCNs CONTINUE TO FALL RELATIVE TO JOURNEY NUMBERS** – journey levels have dropped by 18% compared to this time last year, whereas PCNs have dropped by 20%
- **OVER 97% OF JOURNEYS WERE PAID FOR ON TIME** – the percentage of people not paying on time remains very small
- **OVER 67 MILLION JOURNEYS HAVE BEEN MADE ACROSS THE RIVER IN THREE YEARS** – even with the lockdown, traffic levels have on average exceeded expectations

All revenue, either from tolls/charges or PCNs, contributes towards payment for the new bridge; it is not retained by the council or any of its contractors.

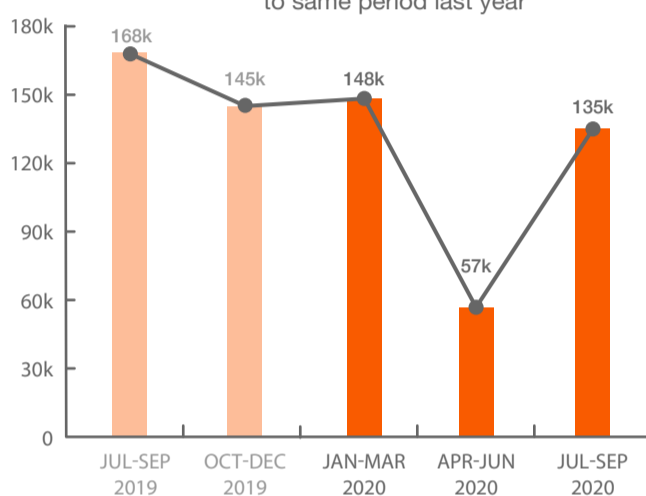
### Journey numbers bounce back after lockdown

Total journeys and number of PCNs issued



### PCNs decrease by 20%\* – a drop of 33,000

PCNs issued \*Comparing July – September 2020 to same period last year



Total Journeys and Penalty Charge Notices (PCNs)

### Over 97% of customers paid their toll/charge on time

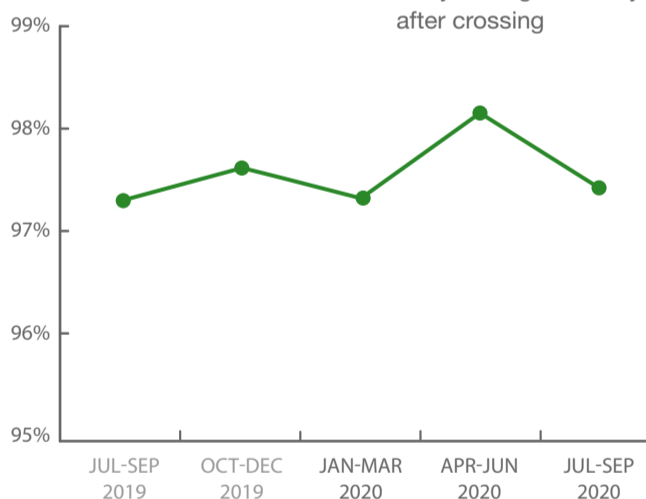
#### Total journeys (2020)

#### PCNs issued (2020)

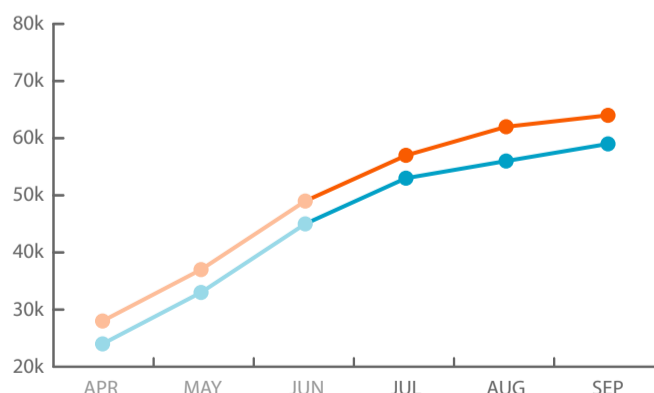
April:	0.73M	April:	20k
May:	1.00M	May:	14k
June:	1.34M	June:	23k
July:	1.63M	July:	42k
August:	1.73M	August:	43k
September:	1.76M	September:	50k

Payments made on time†

†Via registered accounts or by midnight the day after crossing

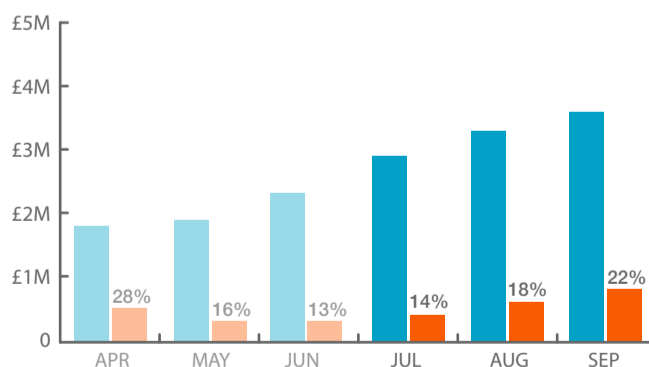


Average traffic (in 000s)



	APR	MAY	JUN	JUL	AUG	SEP
— Avg Mon-Fri traffic:	28k	37k	49k	57k	62k	64k
— Avg daily traffic:	24k	33k	45k	53k	56k	59k

Revenue (total and percentage from PCNs)



#### Total revenue

April:	£1.8M
May:	£1.9M
June:	£2.3M
July:	£2.9M
August:	£3.3M
September:	£3.6M

#### Revenue from PCNs

April:	£0.5M
May:	£0.3M
June:	£0.3M
July:	£0.4M
August:	£0.6M
September:	£0.8M

This dashboard shows you at a glance how many vehicles are using the Mersey Gateway Bridge, average daily traffic, the number of penalty charge notices (PCNs) issued, payments made on time, total revenue received from tolls/charges, and what percentage of this comes from PCNs.

It provides a quick and easy way to view key statistics about the bridge and tolls/charges.